

**Argyll and Bute Council**  
Comhairle Earra Ghaidheal agus Bhoid

Customer Services  
Executive Director: Douglas Hendry



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## **SUPPLEMENTARY PACK 1**

### **ECONOMY THEMATIC CPP GROUP**

**WEDNESDAY 29 FEBRUARY 2012 AT 11.00 AM**

I enclose herewith additional item 13 (**ECONOMY SUCCESS MEASURES**) which was not originally included in the above agenda.

Douglas Hendry  
Executive Director - Customer Services

### **ADDITIONAL ITEM**

#### **13. ECONOMY SUCCESS MEASURES(Pages 1 - 4)**

### **ECONOMY THEMATIC CPP GROUP**

John Binning, SPT	Ishabel Bremner, ABC
David Cannon, Cal Mac	Allan Comrie, SPT
Douglas Cowan, HIE (Thematic Lead)	Linda Haig, ACHA
Bill Stewart, SEN	Councillor Alister MacAlister, ABC
Jane MacLeod, Mid Argyll Chamber of Commerce	Councillor Alex McNaughton, ABC
Councillor Donald MacMillan, ABC	Frances Webster, SDS
Seonag Campbell, SDS	Councillor Elaine Robertson, ABC
Robert Pollock, ABC	Stewart Farmer, Federation of Small Businesses
Councillor Ron Simon, ABC (Chair)	

Shirley MacLeod, ABC	Eileen Wilson, CPP
Donald MacVicar, ABC	Steve Doogan, ABC
Gerry Wilson, ABC	Arlene Cullum, ABC

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## Economy Success Measures 16/02/12

Outcome	Code	Success measure	Target/timescale	Benchmark	Lead
<b>ECONOMY</b>					
<b>CPP 01</b> <b>Argyll and Bute has more new businesses operating in the area, creating more jobs.</b>	<b>CPP 01.01</b>	Number of job outcomes Number of referrals from JobCentre Plus	Targets for the Work Programme are to be negotiated with Working Links.	Benchmark data not yet available.	ABC
	<b>CPP 01.02</b>	No of business start ups supported	135 March 2013	A benchmarking measure will be added as soon as the required start-up data is released from the Business Gateway national team.	ABC
	<b>CPP 01.03</b>	No of existing businesses supported <i>In service plan but different target</i>	<del>250</del> 200 March 2013	data is not available.	ABC
	<b>CPP 01.04</b>	No of social enterprises assisted to start up	30 March 2013	20	TSP
	<b>CPP 01.05</b>	Number of account managed businesses supported	40 March 2013	No benchmark available	HIE
	<b>CPP 01.06</b>	Number of social enterprises supported to increase social impacts	15 March 2013	No benchmark available	HIE
	<b>CPP 01.07</b>	Jobs created within fragile areas	20 March 2013	15 (estimate 2011/12)	HIE
<b>CPP 02</b> <b>We have a skilled and competitive workforce capable of attracting employment to Argyll and Bute</b>	<b>CPP 02.01</b>	Increase the number of adults achieving accredited learning outcomes through CBAL (Community Based Adult Learning). <i>In service plan, but wording slightly different and target is different Also aligned to different outcome CO4 (CPP10 or 15)</i>	400-5% PA March 2013	TBC	ABC
	<b>CPP 02.02</b>	Increase number of third sector staff upskilled to 220 by March 2013.	220 March 2013	100 (national)	TSP
	<b>CPP 02.03</b>	Ensure personal confidence and development of individuals is improved through the delivery of 50 CBT based courses by March 2013.	50 March 2013	30 (local)	TSP
	<b>CPP 02.04</b>	Increase the number of volunteers or course participants finding employment through gaining skills to 12 by March 2013.	12 March 2013	8 (local)	TSP

	CPP 02.05	Deliver 8 accredited courses/workshops by March 2013.	8 March 2013	12 (national)	TSP
	CPP 02.06	Deliver 28 unaccredited courses workshops by March 2013.	28 March 2013	25 (local)	TSP
	CPP 02.07	No of people in employment and self employment rate (working age population, 16-64 years)	Measure trends on an annual basis against current actual benchmark data – maintain relative trends.	40,300 and 13.0%	Economy CPP Thematic Group
	CPP 02.08	No of unemployed and long term unemployed	Measure trends on a monthly basis against current actual benchmark data – maintain relative trends.	1,834 and 710	Economy CPP Thematic Group
	CPP 02.09	Increase number of employability customers securing employment for 6months+ <i>In service plan but as 'number of job outcomes' Aligned to CO1 (CPP 01)</i>	To be negotiated with Working Links	TBC	ABC
	CPP 02.10	Increase in Youth Employment (16-24 years)	Agree a joint partnership approach to Youth Employment through the Economy CPP Thematic Group. June 2012.	To be established by the Thematic Group	Economy CPP Thematic Group
CPP 03  We have contributed to an environment where existing and new businesses can succeed	CPP 03.01	% CHORD full business cases complete <i>In service plan but Number rather than % and with quarterly targets (FQ1-2;FQ2-3;FQ3-3;FQ4-3). These are cumulative targets, based on Oban and Dunoon being complete by Mar '12 and Campbeltown Berthing Facility due in FQ2 12/13. Aligned with Outcome CO11 (CPP 05)</i>	100% 2012/13	N/A	ABC
	CPP 03.02	Grants awarded to LEADER projects in rural areas of Argyll and the Islands <i>In service plan but linked to CO 1 (CPP01) Different wording for target and benchmark</i>	£6.5m (cumulative over 2007-13 period)	No appropriate benchmarking data exists. <i>Unique to the geography of the area. No benchmark available.</i>	ABC
	CPP 03.03	% of All Householder and Local (excl EIA) Planning Applications processed within two months in the whole of Argyll and Bute Improve the speed and determination of planning applications. <i>In service plan but linked to CO 1 (CPP01) Different wording</i>	70% March 2013 Determine 70% of all applications within their statutory timescale March 2013	Scottish Average 69% Rural 9 Average 567%	ABC
CPP 04	CPP 04.01	Planned roads repairs as a % of revenue budget <i>In service plan but linked to CO10 (CPP 03)</i>	70%	72.82%APSE Performance Network	ABC

	<b>CPP 04.02</b>	Category 1 road defects repaired in accordance with the roads asset management plan <i>In service plan but linked to CO10 (CPP 03)</i>	90%	88.25% APSE Performance Network	ABC
	<b>CPP 04.03</b>	Average response time for completing of planned pre-salting of roads <i>In service plan but linked to CO10 (CPP 03)</i>	2.5Hrs	2.25 Hrs APSE Performance Network	ABC
	<b>CPP 04.04</b>	Street Lighting faults repaired in 7 days <i>In service plan but linked to CO10 (CPP 03)</i>	88%	92% APSE Performance Network	ABC
	<b>CPP 04.06</b>	Streetscene - % overall street cleanliness <i>In service plan but linked to CO13 (CPP 06)</i>	74%	73% LEAMS National Benchmark	ABC

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